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CITY MANAGER REPORT



CITY OF KINGMAN—FEBRUARY 2017

The information included in this issue reflects January 2017 submissions. Finance and Municipal Court data reported is for the time period detailed on their individual report.

WHAT'S INSIDE

Development Services
City Attorney
City Clerk
Engineering
Finance
Information Technology
Kingman Fire Department
Kingman Police Department
Municipal Court
Parks and Recreation
Public Works

Development Services—Gary Jeppson

HOME 2 SUITES BY HILTON—The permit for the Home 2 Suites by Hilton was finally issued in January.

HOUSE OF HOPS—The structural shell is under construction but mechanical, plumbing and electrical plans have not yet been submitted.

BURGER KING—Remodeling of the Burger King on Andy Devine Avenue is complete.

HUALAPAI MOUNTAIN MINI-STORAGE—City Council did not extend the Conditional Use Permit (CUP) for Hualapai Mountain Storage. The Council granted the CUP in 2013 and had granted two one-year extensions.

KINGMAN SQUARE SHOPPING CENTER—Kingman Square Shopping Center (Old Safeway) received a permit for a face-lift. The contractor has not retrieved the permit and is in consultation with the Fire Marshal.

MOOSE LODGE—The Moose Lodge rebuilding project is underway by KC Orr Construction.

SOUTHWEST BEHAVIORAL HEALTH—This project is still under construction.

DOLLAR GENERAL ON W. BEALE—The building permit has been issued and construction is underway.

CANADA MART RECONSTRUCTION—Reconstruction from the fire is taking place and new issues are being discovered. Staff is working to keep construction on-going.

JUDICIAL CENTER—Mohave County is seeking a zoning text amendment to reduce minimum off-street parking requirements from one parking space for every 350 square feet to one parking space for every 500 square feet of building area. The City reduced the minimum requirements from one space for every 250 square feet of building to one space for every 350 square feet in 2014 to accommodate the County when it started planning for the expansion of the Judicial Center. Staff recommended denial, but the Planning and Zoning Commission is recommending approval of the text amendment.

PINE STREET ABANDONMENT—Mohave County has applied to abandon a portion of Pine Street (4964 sq.ft.). This area is currently being used by the County as a parking lot. It is the South half of the Pine Street right-of-way East of the current courthouse and South of the old jail building.

BILLBOARD ON ROUTE 66—The Planning and Zoning Commission considered a CUP application to place a 144 foot-wide by 22.5 foot tall off-premises billboard at 3805 E. Highway 66. The Commission is recommending approval of the CUP.

BUILDING ACTIVITY—Single-family residential building activity in January 2017 exceeded the January 2016 new starts by 56-percent (14 permits in 2017 verses nine permits in 2016). Construction activity is off to a great start. Overall, construction valuation in January was \$7,342,471, compared to \$2,040,858 on January 2016. This is a 360-percent increase over January of last year.



CITY OF KINGMAN—BUILDING PERMIT COMPARISON—JANUARY

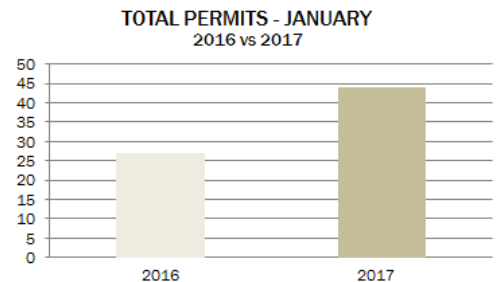
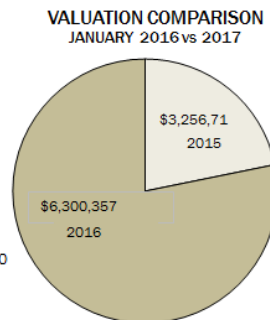
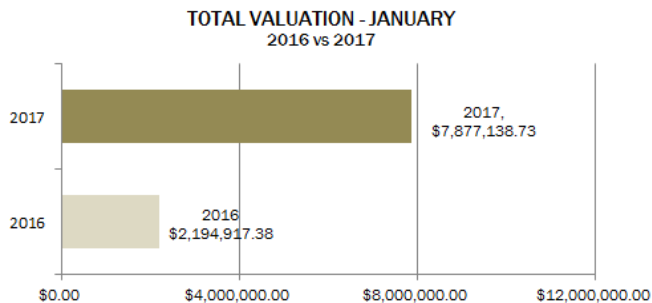
New Residential Permits		New Commercial Permits		Other Residential		Other Commercial		Total Permits for Month		Valuation Total for Month	Cumulative Valuation
2016	9	2016	0	2016	11	2016	7	2016	27	\$2,040,857.58	\$2,040,857.58
2017	14	2017	1	2017	16	2017	13	2017	44	\$7,342,471.33	\$7,342,471.33

BUILDING PERMITS AND VALUATIONS JANUARY

COMMERCIAL	PERMITS	VALUATION	TOTAL FEES
1211 Sunrise Avenue	New	\$4,932,913.03	\$101,829.27
1400 Andy Devine Avenue	Maintenance	\$37,400.00	\$522.55
3101 Sycamore Avenue	Maintenance	\$2,000.00	\$69.25
4380 N. Stockton Hill Road	Maintenance	\$4,617.62	\$111.25
208 Beale Street	Maintenance	\$1,000.00	\$38.75
3350 Stockton Hill Road	Maintenance	\$3,000.00	\$83.25
208 Beale Street	Maintenance	\$1,000.00	\$38.75
3255 Andy Devine Avenue	Remodel	\$113,746.00	\$1,769.05
2331 Hualapai Mountain Road	Remodel	\$75,746.88	\$1,362.49
3930 Stockton Hill Road	Remodel	\$51,549.63	\$1,085.29
416 W. Old Highway 66	Gas	\$700.00	\$48.84
1400 Andy Devine Avenue	Gas	\$2,325.00	\$137.36
TOTAL		\$5,2443,566.48	\$107,464.46
RESIDENTIAL			
3951 Sorenson Drive	New SFR	\$184,986.51	\$4,933.84
1987 John Wayne Drive	New SFR	\$165,628.34	\$4,758.28
3957 Sorenson Drive	New SFR	\$174,939.56	\$4,381.97
2676 Peppergrass Lane	New SFR	\$198,337.00	\$5,063.20
2815 Rainbow Street North	New SFR	\$127,307.52	\$4,033.23
2127 Horsemint Avenue	New SFR	\$189,284.80	\$4,980.04
3354 Roma Road	New SFR	\$172,166.79	\$4,367.13
3428 Karen Avenue	New SFR	\$176,402.74	\$4,396.81
2194 Old Miners Road	New SFR	\$183,250.94	\$4,924.60
3350 Roma Road	New SFR	\$172,166.79	\$4,367.13
3271 Laramie Avenue	New SFR	\$163,439.44	\$4,739.80
2332 Ginger Street	New SFR	\$169,141.53	\$4,795.24
3602 Oak Cliff Avenue	New SFR	\$172,166.79	\$4,367.13
3285 Isador Avenue	New SFR	\$155,339.55	\$4,665.88
TOTAL		\$2,404,558.30	\$64,774.28
TOTALS for January 2017		\$7,877,138.73	\$177,691.74
TOTALS for January 2016		\$2,194,917.38	\$55,423.26

BUILDING PERMITS AND VALUATIONS COMPARISON

January 2017 vs January 2016



City Attorney—Carl Cooper

The City Attorney's office oversees victim notification and advocacy for victims rights in criminal cases. Also they provide legal advice and contract review for City departments, drafting and review of City ordinances and codes and prosecution of misdemeanor crimes within the City of Kingman including domestic violence and drunk driving offenses.

To your right is a side-by-side collective comparison of criminal activity between 2016 and 2017.



JANUARY	2017	2016
Domestic Violence	19	51
DUI	15	19
Theft/Shoplifting	31	30
Criminal Traffic (non DUI)	6	5
Code Enforcement	19	9
Miscellaneous Misdemeanors	60	53
Total Charges	150	167
Number of Files Opened	92	103
Pretrial Conferences	104	111
Change of Pleas	94	57
Status Hearings	17	20
Trials	14	10
Other Court Events	154	161

City Clerk—Sydney Muhle

As of January 31, 2016 there were 1,920 active City of Kingman business license accounts. During the month of January the Clerk's Office assembled City Council agendas and packets for two regular meetings and agendas and packets for five Council Work Sessions. Minutes were taken and transcribed for all meetings held. All City Council meeting agendas, agenda packets and minutes as well as agendas and minutes for all City of Kingman boards, commissions and subcommittees are available on the City website www.cityofkingman.gov. The City Clerk's Office also assembled the City Manager Report and the e-newsletter for the month of January.

UPCOMING COMMUNITY EVENTS	
EVENT	DATE
Indoor Bingo & Dinner Night	February 10
San Francisco & Solvang Trip	March 3-6
Family Campout	March 11-12
Spring Break Camp	March 13-24
Exhibition Baseball Game trip	March 26
Drive In Movie—Baseball Theme	March 31
Sr. Softball Tournament	March 31—April 2

CLERK ACTIVITY—JANUARY 2017		
	VOLUME	REVENUE
Business Licenses Issued	32	
Special Event Permits Issued	4	
Dog Licenses Issued	122	
Notary Requests Processed	5	\$14
Special Event Liquor Licenses Processed	5	\$125
Special Event Vendor Permits Collected		\$902
TOTAL REVENUE—JANUARY 2017		\$12,098.70



Engineering Department—Greg Henry

JANUARY 2017

WATER AND SEWER ACTIVITIES

The Engineering staff responded to 121 requests for Information on the availability of water and/or sewer to specific properties and the existence of paybacks and assessments relative to those properties.

ENG07-033—An Approval to Construct was issued for approximately 670 linier feet of eight-inch PVC C-900 water line extension in Sheldon Avenue between Fairfax Street and Manor Drive and approximately 262 linier feet of eight=inch PVC C-900 water line extension in Manor Drive between Calumet and Sheldon Avenues for Campbell Estates.

ENG07-033—A Discharge Authorization was issued for approximately 995 linier feet of eight-inch PVC SDR-35 Sewer line extension in Sheldon Avenue between Western Avenue and Fairfax Street for Campbell Estates.

ENG16-033—An Approval of Construction was issued for approximately 157 linier feet of six-inch PVC C-900 water line extension for 912 Astor Avenue.

MEETINGS-JANUARY 2017

Jan. 4	Jeb Noble Meeting regarding Peterson Project
Jan. 5	Staff Meeting
Jan. 9	CIP Discussion
Jan. 11	CIP Discussion
Jan. 11	ENG16-0045 Mohave Mental Health Clinic- 3745 Diamond Drive
Jan. 18	ENG16-0030 GIS Meeting-Zoning map viewer
Jan. 19	Traffic Safety Meeting
Jan. 23	ENG16-0030 Existing System Discussion w/ Sunrise Engineering
Jan. 24	ENG15-0072 Beale Street Arch Project Kickoff
Jan. 26	Eagle Mountain JOC Discussion
Jan. 26	Municipal Utility Commission Meeting
Jan. 27	Flood Hazard Zone Meeting
Jan. 30	Downtown Development Meeting
Jan. 31	ENG16-0025 Kingman Crossing Boulevard Design Kick Off Meeting

RIGHT OF WAY ACTIVITIES-JANUARY 2017

32	Permits to work in Public Right-of-Way
19	Sewer Connection Permits
0	Sewer Taps (0 inside, 0 outside)
3	Utility Permits for water meters in the County
22	Utility Permits for water meters in the City
17	Sewer Availability Letters

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TRAINING-JANUARY 2017

Jan. 12-13	Public Works Inspection attended Work Zone Traffic Control in Flagstaff
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DESIGN ACTIVITIES UPDATE-JANUARY 2017

PROJECT	PURPOSE	CONSULTANT	STATUS
ENG15-048	This project includes the design of Eastern St. between Pasadena and Airway Aves	Ritoch-Powell and Associates for preparation of project plans and reports	Design expected to be complete in March 2017
ENG15-046	This project will update the City's Water Master Plan.	Sunrise Engineering for preparation of report and water system modeling	Project is expected to be complete by March 2017
ENG15-050	This project will update the City's traffic signal controller at Fourth Street and Andy Devine.	Lee Consulting for preparation of plans and specifications	Design is expected to be complete by March 2017
ENG15-0075	This project involves a grant from FEMA for a new city wide contour mapping	Mohave County Flood Control Flood District with a \$60,000 match from the City	Project is expected to be complete by June 2017

CAPITAL EXPENDITURES-JANUARY 2017

CONTRACTOR	PROJECT	AMOUNT
Freiday Construction	ENG14-008	\$10,816.86
Freiday Construction	ENG16-0013	\$1,018.43
JE Fuller	ENG16-0046	\$30,093.03
Ritoch-Powell	ENG15-048	\$31,662.40
Sunrise Engineering	ENG15-046	\$31,295.00
Sunrise Engineering	ENG16-0030	\$7,718.40
Capital Expenditures processed during the month of January		

CONSTRUCTION ACTIVITIES UPDATE-JANUARY 2017

PROJECT	PURPOSE	STATUS
ENG14-039	Project includes installation of a pedestrian activated signal across Andy Devine Avenue near the Powerhouse and work is being administered by ADOT	Work is complete and the signal has been activated. Staff is working with ADOT on final project close out.
ENG14-084	This contract includes several water and sewer projects at various locations throughout the City.	Work on water and sewer lines in the downtown area is ongoing. Installation of a Surge tank at the Castle Rock Booster Station is ongoing.

CONSTRUCTION PHOTOS-JANUARY 2017



ENG16-0033 New curb on Astor Ave.



ENP17-0031 New Sidewalk on Airway Ave.



ENG16-0050 Demo Southwest Behavioral-Betty Lane



ENG16-0050 Southwest Behavioral-Betty Lane Improvements



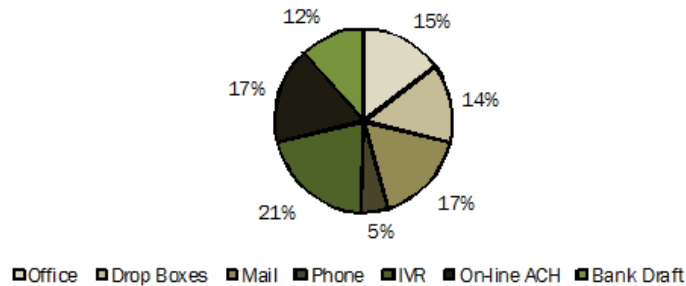
ENG17-0044 Transwestern Pipeline exposing gas main inspection

Finance—Tina Moline

City of Kingman – Utility Payment Statistics

The primary source of payment for utility customers continues to be checks; almost 37-percent of customers use this method. Debit and credit card payments are the second-most used method at 28-percent. Of that 28-percent, over 69-percent of payments received are through the IVR telephone payment system. This system continues to attract interest from utility customers and electronic payments overall (such as bank draft, online bill payments through customer banks and the IVR system) account for more than 57-percent of customer payments

Bill Payment by Location



CUSTOMER SERVICE STATISTICAL SUMMARY—JANUARY 2017

	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17
Phone Calls Answered	5,106	4,699	4,540	4,504	4,286	3,746
IVR—Payments	3,628	3,417	3,608	3,527	3,505	3,663
Water Service Orders	2,029	1,551	1,447	1,318	1,088	1,195
Sanitation Service Orders	351	411	236	372	237	250
Sewer Service Orders	0	0	0	0	0	1
Number of Total Payments Processed	13,255	12,613	13,254	12,617	12,796	12,291
Number of Sanitation Customers	11,647	11,657	11,637	11,634	11,659	11,617
Number of Sewer Customers	9,954	9,964	9,962	9,996	9,989	9,946
Number of Water Customers	19,407	19,408	19,383	19,439	19,426	19,352

Payment Options Available:

Mail or Drop Box—Please write account number on Check or Money Orders and include the payment coupon from the top of the bill. Make payable to City of Kingman.

Courtesy Drop Box locations are:

City of Kingman - 310 N 4th Street

Unisource - 2498 Airway Avenue

Credit Cards—The City of Kingman accepts Visa, Master Card, Discover and American Express. Payment by credit card can be made by IVR phone or in the office.

Bank Drafting—Automatic Bank Drafting

Once you have established bank drafting you will continue to receive your bill in the mail but you won't have to remember to pay it. It will be paid automatically on the date listed on your statement from your bank account.

Please contact our office to setup automatic bank drafting. Forms can also be found on our website at: http://www.cityofkingman.gov/pages/depts/finance/ub_forms.asp

**REVENUE BY SOURCE—JANUARY 2017
GENERAL FUND**

Description	Original Budget	Revenues This Period	Revenues Year-to-Date	Percentage Collected
Taxes	16,096,000	1,942,314	10,764,144	66.87%
Licenses & Permits	1,326,500	251,060	982,200	74.04%
Intergovernmental	5,690,000	511,306	3,548,763	62.37%
Charges for Services	1,277,000	56,876	610,892	47.84%
Fines and Forfeitures	260,000	24,007	172,713	66.43%
Miscellaneous	613,000	79	46,786	7.63%
Total Revenues General Fund	25,262,500	2,785,642	16,125,499	63.83%

**EXPENDITURES BY DEPARTMENT—JANUARY 2017
GENERAL FUND**

Description	Original Budget	Expenditures This Period	Expenditures Year-to-Date	Budget Availability	Available Percentage
Court	1,624,098	93,807	697,318	926,780	57.06%
City Council	172,438	6,366	114,338	58,100	33.69%
Manager	251,869	20,901	129,198	122,671	48.70%
Finance	874,780	55,909	500,757	374,023	42.76%
Attorney	740,952	36,536	368,852	372,100	50.22%
City Clerk	398,416	55,127	193,006	205,410	51.56%
Human Rsc/Risk Mgmt	735,020	41,581	353,384	381,636	51.92%
Planning & Zoning	654,628	42,416	347,954	306,674	46.85%
Police Department	9,295,882	570,431	5,478,143	3,817,739	41.07%
Fire Department	6,836,126	433,512	3,797,135	3,038,991	44.45%
Building Inspection	709,370	40,848	363,028	346,342	48.82%
Parks & Recreation	4,142,128	239,687	1,978,870	2,163,258	52.23%
Total Expenses	26,435,707	1,637,121	14,321,982	12,113,725	45.82%

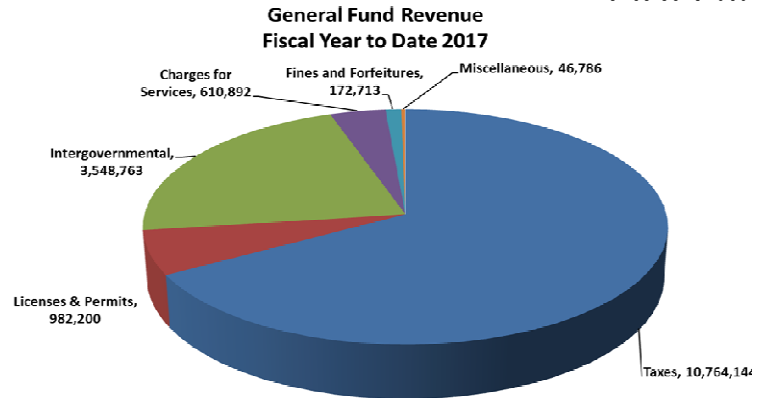
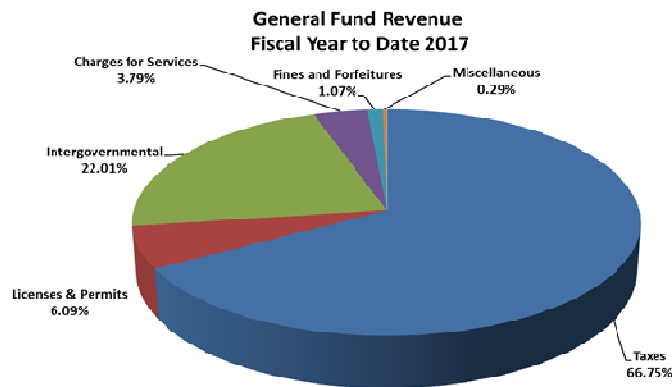


Finance Continued

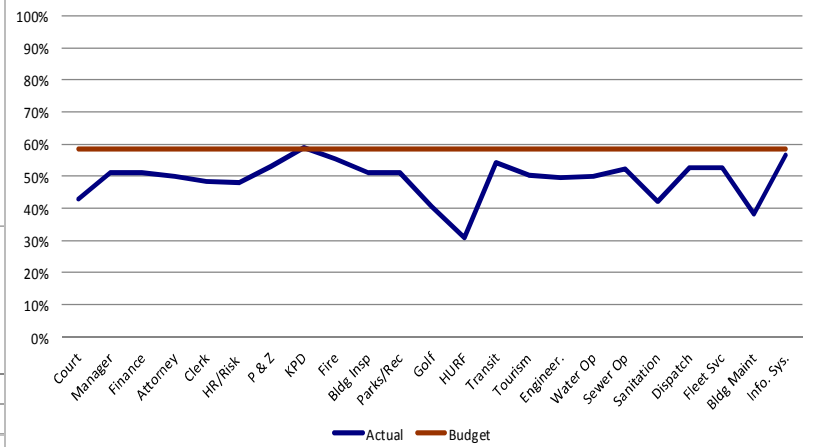
REVENUE BY SOURCE—JANUARY 2017
GENERAL FUND

REVENUE SOURCE		7/1/12 thru 1/31/13	7/1/13 Thru 1/31/14	7/1/14 Thru 1/31/15	7/1/15 Thru 1/31/16	7/1/16 Thru 1/31/17	Percent Change FY16-FY17	Fiscal 2017 BUDGET	FY17 Percent of BUDGET
GENERAL FUND (101)									
Local	Sales Tax (2.5%)	6,265,840	7,950,621	8,329,349	8,412,687	9,513,462	13.08%	14,400,000	66.07%
	Room Tax (2%)	221,444	237,022	248,123	279,354	305,952	9.52%	396,000	77.26%
	Rest/Bar Tax (1%)	331,246	104,966	0	0	0	---	---	---
State	Sales Tax	1,278,343	1,360,143	1,421,267	1,503,220	1,484,093	-1.27%	2,415,000	61.45%
	Income Tax	1,672,467	1,826,656	1,982,053	1,971,307	2,064,671	4.74%	3,275,000	63.04%
	Auto Lieu Tax	679,516	747,545	747,343	856,191	944,731	10.34%	1,300,000	72.67%
Golf	Green Fees (9 holes)	52,805	60,685	57,490	54,674	48,522	-11.25%	115,000	42.19%
	Green Fees (18 holes)	99,116	96,417	98,192	85,602	82,598	-3.51%	185,000	44.65%
	Annual Golf Fees	74,567	60,915	64,598	64,619	55,764	-13.70%	115,000	48.49%
	Cart Rentals	158,923	148,707	149,301	141,783	130,125	-8.22%	270,000	48.19%
	Driving Range Fees	21,177	19,597	16,006	16,378	12,359	-24.54%	30,000	41.20%
	Restaurant and Bar	104,418	112,665	111,766	101,543	89,765	-11.60%	210,000	42.75%
	Subtotal Golf Course	511,006	498,986	497,352	464,599	419,131	-9.79%	925,000	45.31%
Other	Zoning Fees	2,100	14,151	9,171	14,760	12,990	-11.99%	20,000	64.95%
	Building Permits	179,704	294,031	304,819	307,561	355,928	15.73%	500,000	71.19%
HIGHWAY USERS REVENUE FUND (201)									
	Rest/Bar Tax (1%)	331,246	418,861	429,532	442,459	486,447	9.94%	750,000	64.86%
	Highway User	1,208,234	1,256,404	1,354,622	1,423,507	1,470,731	3.32%	2,565,141	57.34%
	Lottery Revenue	0	0	0	0	0	0	0	---
POWERHOUSE TOURISM (215)		0	0	0	0	84,963	---	115,600	73.50%
WATER FUND (501)		4,363,386	4,082,644	3,990,199	4,040,430	4,119,939	1.97%	6,608,000	62.35%
WATER CAPITAL RENEWAL (510)		481,916	485,315	492,477	498,556	505,575	1.41%	825,000	61.28%
WASTEWATER (502)		4,076,837	4,921,248	4,991,426	4,918,937	5,045,462	2.57%	7,980,200	63.22%
WASTEWATER CAPITAL RENEWAL (513)		0	0	0	67,322	68,990	2.48%	120,000	57.49%
SANITATION (503)		1,929,934	1,946,031	1,976,349	2,006,382	2,044,831	1.92%	3,440,000	59.44%

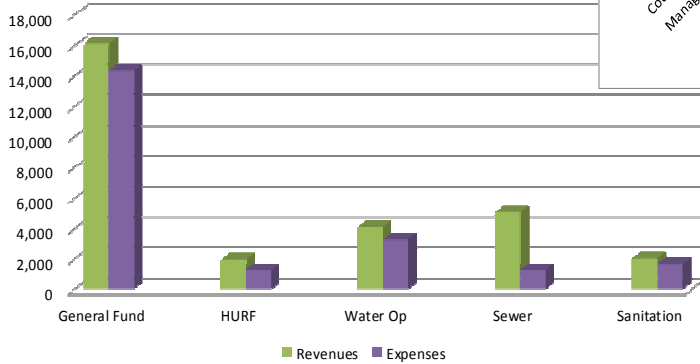
Finance Continued



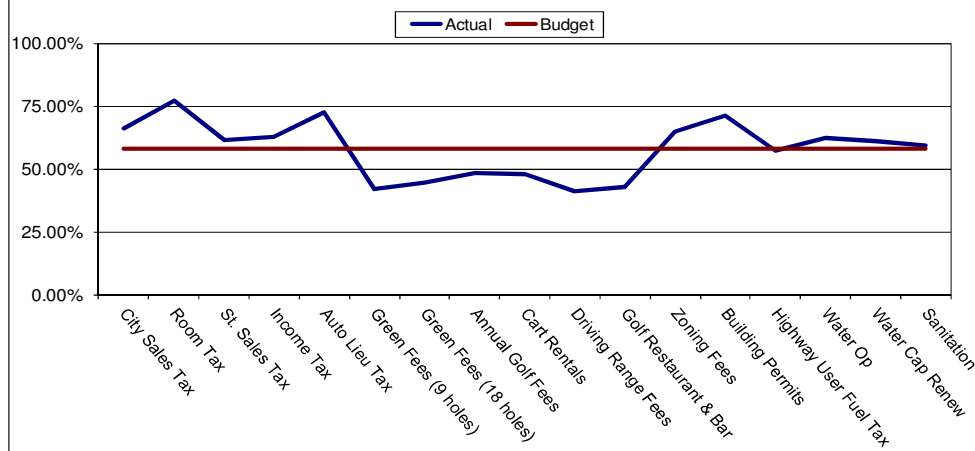
**Kingman, Arizona
Budget to Actual Expenditures
Fiscal Year 2017**



**Kingman, Arizona
Revenues and Expenses
Fiscal Year 2017
(In Thousands of Dollars)**



**Revenue FY17
Budget to Actual Comparison**



Kingman Fire Department

Fire Chief—Jake Rhoades

The month of January was a busy month for the Fire Department. Starting with hazardous materials training which represented a new venture for the department in which we will partner on training with the Lake Havasu City Fire Department to conduct coordinated training for technician level service. In addition, emergency medical service training was conducted at Kingman Regional Medical Center for trauma labs and CPAP training. As the base station for EMS delivery this provides an excellent opportunity for collaborative training. In addition, the department started in annual recertification process for EMS including CPR, Pediatric Advanced Life Support and Advanced Cardiac Life Support. Each of these courses is required for Paramedics and the delivery of the level of service that the city of Kingman has come to expect and deserves.

The month of January is a time for the collection of data necessary for the annual report. However, the collection of data this year has increased as the department just transitioned as a candidate agency for Accreditation. The gathering and analysis has become an important metric for the department to improve its level of service based on data, not perception. The next step to obtain International Accreditation is a review and site visit by an assigned team who will analyze every aspect of our submitted documents and confirm operation capability within the department. More to come!!!

This month, the Kingman Fire Department responded to 449 incidents of which 308 were medical emergencies. This is a decline from 2016 in which the department responded to 602 total incidents with 445 of those classified as medical calls. The implementation of Priority Dispatch has made a difference as over 20-percent of calls have been re-prioritized to ensure the right unit responds and ensuring resources are available for emergencies as they occur.

Finally, there were a couple of structure fires in the month of January and a successful response and quick, decisive action meant that property conservation objectives were met and the majority of property was saved as the fires were contained to its point of origin. The total value of structures and property was \$66,500 with a total dollar loss of \$40,862 with a total of 38.55-percent saved. There were no firefighter injuries and no civilian deaths during the month of January.

TRAINING TYPE—JANUARY

TYPE	JANUARY	YEAR-TO-DATE
Administration	86.5	86.5
Career Development	136.5	136.5
Daily Training	476.5	476.5
EMS Training	45.8	45.8
Fire Training	24	24
Hazardous Materials Training	7.5	7.5
Physical Fitness	5.5	5.5
Other	0	0
Total	782.3	782.3

DISTRICT RESPONSES—JANUARY

DISTRICT	JANUARY	YEAR-TO-DATE	PERCENTAGE
1	64	64	13.79%
2	187	187	40.40%
3	133	133	28.66%
4 and 5	75	75	16.16%
Out of District	5	5	0.86%

EMERGENCY RESPONSE—JANUARY

TYPE	JANUARY	YEAR-TO-DATE
Structure Fire	4	4
Vehicle Fire	0	0
Brush Fire	0	0
Dumpster Fire	1	1
Other Fire	1	1
Other Hazardous Situation	430	430
Good Intent/False Alarm	13	13
Total Fire/Hazardous	449	449
Medical	308	308
Service Calls	13	13
Total EMS Response	321	321



- Residential KNOX boxes issued: Three
- Smoke detectors maintained: Three
- Child car seat inspections: One
- Burn Permits Issued: Five
- Inspected 136 businesses—Identified 131 violations for correction

PUBLIC EDUCATION—JANUARY

Total Classes	2	2
Total Contacts	316	316

BREAKDOWN

Total Adults	310	310
Total Children	6	6

HYDRANT ACTIVITY—JANUARY

Activity	JANUARY	YEAR-TO-DATE
Flow	54	54
Flush	30	30
Service	7	7
Paint	35	35
Inspect	208	208
Repair	0	0
Weed	24	24
Valve-Check	193	193
Total	451	451

FIRE PREVENTION ACTIVITY TYPE—JANUARY

Commercial Plan Review	10	10
Residential Plan Review	20	20
Special Event	5	5
License Review	0	0
Engineering Review	0	0
Planning and Zoning Review	2	2
Building Inspection	17	17
Child Safety Seat Checks	1	1
Smoke Detectors	3	3
Knox Boxes	4	4
Total FP Activity	62	62



**Working Smoke Alarms
Save Lives:
Test Yours Monthly!**



**2,460 hydrants
on the City water
system are
maintained by
Kingman Fire
Department**



KINGMAN 9-1-1 CENTER MONTHLY REPORT

DISPATCHED CALLS DETAIL—JANUARY

Agency	Total Calls 2016	% of Total Calls	Total Calls January	Fire Calls	Fire EMS	AMR EMS
Kingman Police	3228	72%	3228	-	-	-
Kingman Fire	623	14%	623	87	412	124
No. AZ Consolidated Fire	333	7%	333	46	221	66
Golden Valley Fire	165	4%	165	21	144	-
Lake Mohave Ranchos	72	2%	72	11	61	-
Pinion Pine Fire	32	1%	32	3	23	6
Pine Lake Fire	0	0%	0	0	0	-
Total Calls Dispatched	4,453	100%	4,453	168	861	196



Calls for Service Dispatched All Agencies

2017 Year to Date (YTD): 4,453 (+28%) — (+9% PTD YoY)—2016 Period to Date (PTD): 3,217

January 2017 Calls for Service: 4,453

Police: 72%—Fire: 4%—EMS: 20%—AMR: 4%

January Medical Calls for Service: 1,057

All Fire Responses: 81%—AMR Response Only: 19%

9-1-1 Calls answered within 10 seconds: 95%

Fire Calls dispatched within 90 seconds: 3:52 (1:30)



IT—JOE CLOS

JANUARY 2017
www.cityofkingman.gov

Visits

10,887

% of Total: 100.00% (10,887)



Unique Visitors

6,078

% of Total: 100.00% (6,078)



Pageviews

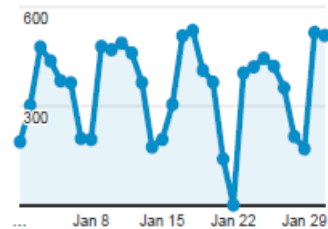
27,166

% of Total: 100.00% (27,166)



Daily Visits

● Sessions



Popular Pages

Destination Page	Pageviews	Unique Pageviews
/default.asp	9,463	7,398
/Departments/HumanResources/EmploymentInformation.aspx	1,091	787
/Departments/PoliceDepartment.aspx	1,084	687
/Departments/ParksandRecreation.aspx	933	606
/Home.aspx	757	435
/Government/AgendasMinutes/NEW!AgendasandMinutes.aspx	620	503
/Departments/UtilityBilling.aspx	452	310
/Departments/UtilityBilling/UtilityPaymentOptions.aspx	447	300
/Departments/KART/BusStops.aspx	422	254
/Departments/KART.aspx	347	235

Average Pages per Visit

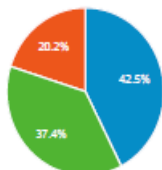
2.50

Avg for View: 2.50 (0.00%)

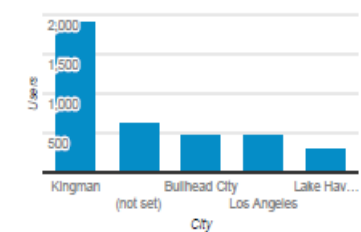


Traffic Source

■ organic ■ direct ■ referral

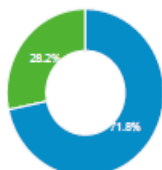


Your biggest traffic comes from



Type of Visitors

■ New Visitor ■ Returning Visitor



Visits by Device

Device Category	Sessions	Bounce Rate
desktop	7,649	54.66%
mobile	2,654	54.11%
tablet	584	55.14%

Country/Territory

Country	Sessions
United States	9,275
(not set)	1,349
India	42
Brazil	40
Philippines	39
Canada	26
United Kingdom	15
Germany	12
France	9
South Korea	9



KINGMAN POLICE DEPARTMENT—CHIEF ROBERT DEVRIES

DATES TO REMEMBER

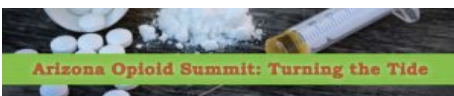
- January 30th—start of WALETA Class #20

Calls for service and Officer initiated activity numbered 3,179 during the month of January, marking a 14.39-percent increase compared to 2016. Written reports have increased 11.78-percent since January 2016 and Officer initiated activity increased 22.65-percent when compared to the year prior.



MONTHLY ACTIVITY

The department would like to recognize Firefighter Jeff Stapleton for his hard work and generosity in assembling three first aids kits for our K-9 Officers. Jeff and other KFD personnel presented the kits to our K-9



Officers and their handlers January 11th. January 12th the department received notification from the Arizona Department of Health Services that we had been selected for the "Public Health Excellent in Law Enforcement" recognition. The award was the result of the department's initiative to research, develop and implement our Narcan/Naloxone program to combat opioid overdose in the community. Deputy Chief Rusty Cooper along with Battalion Chief Dan Winder and Heather Miller, R.N., of KRMCC, made a presentation to the Arizona EMS Council January 19th. The department and community were recognized at the presentation as well as at the Opioid Summit held January 9th in Phoenix for being the first law enforcement agency in the state to implement the Narcan/Naloxone program.



Department staff and members of the Kingman Area Meth Coalition participated in

the KRMCC Annual Senior Health Fair Saturday, January 28th. MAGNET members also participated with the Dump the Drugs event in which they collected up 15-pounds of expired or unused medications for disposal.

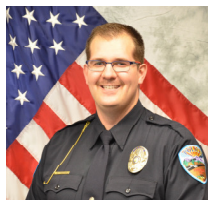


The 20th class of the Western Arizona Law Enforcement Training Academy began January 29th in Lake Havasu City. Twenty-three recruits who represented seven agencies reported to the training Sunday afternoon and are scheduled to graduate from the 19-week academy June 9th. Members of the WALEA Association, together with Arizona State Parks, are working to construct a multi-purpose building on the site and extend our long-term lease beyond 2020. Also, members are working on the curriculum that will extend Class #21 and future classes to 20 weeks.

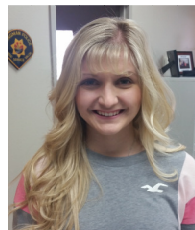


STAFF UPDATE

Officer Kevin Timothy resigned his position as Police Officer effective January 5th. He has relocated to the Phoenix area and has been hired by the newly formed Grand Canyon University Police Department.



Krista Huggins returned to the Police department as the Administrative Assistant for MAGNET. Krista left for a brief venture in the medical field and returned to MAGNET January 3rd.



JANUARY HIGHLIGHTS

Holiday DUI Stats—Between Thanksgiving and New Year's holiday weekend the Western AZ DUI Task force made 26 arrests for DUI. The Western AZ DUI Task Force is comprised of Kingman Police Department, Mohave County Sheriff's Office the Arizona Department of Public Safety and other law enforcement agencies along the Colorado River.

The enhanced DUI saturation patrols are made possible by a grant awarded to the agencies by the Governor's Office of Highway Safety. The goal of the program is to reduce incidences of alcohol and drug related driving, fatalities and injuries through enforcement, education and public awareness throughout the State.

State-wide there are 17 DUI taskforces that made a combined total of 75,664 traffic stops that resulted in a total of 2,778 DUI arrests and 352 Underage Consumption charges. The average blood alcohol concentration (BAC) of these incidents was .152-percent, well above the .08% legal limit. The average BAC of the DUI arrests made by the Western AZ DUI Task Force was .177-percent. Targeted DUI enforcement continues throughout the year and not just during Thanksgiving and Christmas seasons. Enhanced enforcement will continue through the New Year during times where impaired drivers are an increased likelihood.

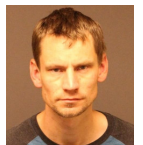
Drive Hammered...Get Nailed!

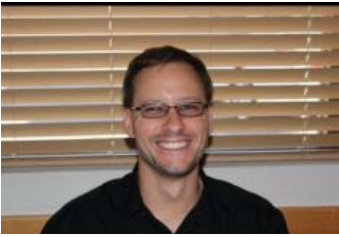
Designate a Driver!



Vehicle Burglary and Possession of Stolen Property—Tuesday, January 3rd, the Kingman Police Department arrested **Dustin Jerome Harwood**, 36 of Kingman, on felony charges of Burglary of a Vehicle and Possession of Stolen Property. Harwood was arrested Tuesday afternoon in the area of E. Andy Devine Ave. and I-40 when detectives found him to be in possession of a bicycle that had been reported stolen.

The bicycle was reported stolen during the early morning hours Tuesday. The victim stated the bike was stolen from the back of a vehicle while parked in the parking lot of a motel in the 3000 block of E. Andy Devine Ave. Harwood denied stealing the bike and provided inconsistent statements of how he came into possession of the stolen bike. Harwood was subsequently booked into the Mohave County Adult Detention Facility. The owner of the bicycle, who was traveling to Oklahoma, had already left town. The property will be returned.



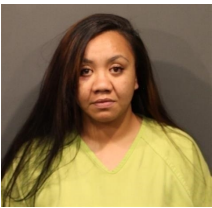


Sidney Cranston Jr. Investigation Update—Saturday, January 7th, Kingman Police Detectives working in cooperation with the Federal Bureau of Investigation, the FBI's Evidence Response Team and the Mohave County Sheriff's Office located human remains believed to be those of missing person Sidney Cranston Jr. The remains have been turned over to the Mohave County Medical Examiner's Office who determined the death to have been caused by a gun shot. The death has been ruled a homicide. Positive identification has not been determined.

The body was located and recovered in a remote area East of Kingman. Details leading up to the discovery of the body are not being released, however Alfredo Blanco is considered a suspect in the death and suspected murder of Sydney Cranston Jr.

Blanco remains in a care facility in another part of the state due to a serious health concern. Investigators continue to work diligently on the investigation and are committed to bringing to justice those who may be responsible for Cranston's murder.

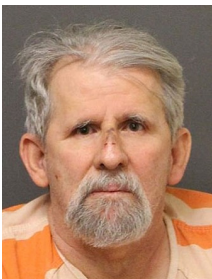
Fatal Train versus Pedestrian Crash—January 10th at approximately 1:40 p.m., the Kingman Police Department responded to a train versus pedestrian crash. A 39-year-old female of Pomona, California was struck by a BNSF train traveling West. The investigation revealed the female was lying down on the westbound tracks in between the rails and as the train approached she attempted to get off the tracks. The conductor was unable to stop the train in time to avoid striking the female who suffered fatal injuries. Next of kin has not been notified; therefore, the victim's identity will not be released at this time.



Arrest for Vehicle Burglary—Wednesday, January 11th at 12:40 a.m., Kingman Police arrested **Polataia Timuia**, 28 of Kingman, on a felony charge of Burglary to a Vehicle.

While on patrol an Officer observed Timuia leaning inside a parked vehicle in the 1100 block of Monroe St. When the Officer stopped to make contact, Timuia attempted to hide and flee from the Officer. The officer was able to capture Timuia and determined that she was not the owner of the vehicle.

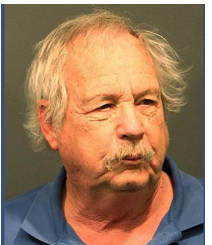
Timuia subsequently admitted involvement in the offense and was booked into the Mohave County Adult Detention Facility.



Arrest made in Murder of Sidney Cranston Jr—Wednesday, January 11th, at about 4p.m. **Alfredo Blanco** (aka Al Blanco), 61 of Kingman, was arrested at a care facility in Youngtown, AZ (a Phoenix suburb) and booked into the Maricopa County Fourth Avenue Jail in Phoenix, AZ.

Kingman Police Detectives obtained a First Degree Murder warrant from the Mohave County Attorney's Office. The warrant was sent to the FBI who responded to the care facility and took Blanco into custody on the warrant. Blanco will be extradited back to Mohave County in the near future. The case is still an open and active investigation.

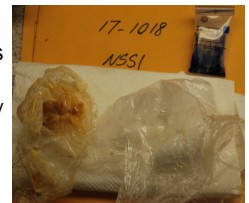
Positive Identification of Human Remains are of Sidney Cranston Jr.—The Mohave County Medical Examiner's Office has positively identified the human remains located in a remote area East of Kingman Saturday, January 7th, as those of Sidney Cranston Jr. The medical examiner utilized dental charts for verification. Investigators continue to work diligently on the investigation as other aspects of the case remain open.



Arrests for Dangerous Drugs for Sale—Wednesday, January 11th, at 11:30 a.m., Kingman Police arrested **Ricky Wayne Hearly**, 57 of Centerville, IA, on felony charges of Possession of Dangerous Drugs for Sale, Transportation of Dangerous Drugs, Possession of Dangerous Drugs and Possession of Drug Paraphernalia. Also arrested was **David Laverne Houston**, 67 of Fulton, MO, on felony charges of Possession of Narcotic Drugs and Possession of Drug Paraphernalia. Hearly was the driver of a vehicle stopped for a traffic offense on I-40 near Kingman and Houston was the passenger.

During the stop officers located approximately 1/2 pound of methamphetamine and assorted drug paraphernalia. Houston was additionally found to be in possession of a small amount of cocaine. The investigation determined that Hearly was transporting the methamphetamine for sale. Both admitted their involvement in the offenses and were

booked into the Mohave County Adult Detention Facility.



Suspect Arrested for December 30th Shooting of 15 year old—Thursday, January 19th, **Jose Baubel Reyes**, 19 of Mexico, was arrested at the San Luis Port of Entry and subsequently booked into the Yuma County Jail on felony charges of Aggravated Assault with a Deadly Weapon. Kingman Police Detectives obtained information that Reyes had fled to Mexico and wanted to turn himself in to authorities regarding his involvement in the shooting in Kingman December 30th.

KPD detectives made arrangements for officials at the San Luis Port of Entry to detain Reyes when he arrived from Mexico. KPD detectives traveled to San Luis and, with the assistance from the San Luis Police Department, were able to interview Reyes and have him booked into the Yuma County Jail. Reyes, who admitted involvement in the offense, will be extradited to Mohave County soon.



(1/17/17 Media Release)

Suspect Wanted for Attempted Murder—Kingman Police are looking for a suspect in relation to the shooting (Attempted Murder) of a 15-year-old Kingman teen that occurred December 30th at a home in the 3500 block of Wells St. Investigators believe **Jose Baubel Reyes**, a 19-year-old Mexican national, shot the 15-year-old during a dispute. Investigators determined the dispute between Reyes and the 15-year-old victim was drug related. The victim, who was dropped off at Kingman Regional Medical Center with a serious shoulder wound, was ultimately transported to University Medical Center (UMC) in Las Vegas. The victim was subsequently released from UMC a week later. Information of the incident was not released sooner due to investigative concerns, however investigators now welcome anyone with information to contact KPD by calling (928) 753-

2191, report anonymously to Silent Witness by calling (928) 753-1234, or report tips online at www.kingmanpolice.com by clicking on "Give A Tip". (The above photo of Reyes was taken 1 1/2 years ago.)

Route 66 Gas Pump Donated to KPD

Recently, **David Savage**, a talented woodworking craftsman and Kingman resident, donated a Route 66 themed gas pump to the Kingman Police Department.

Savage designed and built the vintage replica gas pump from scratch. The gas pump has been installed at the front of the Kingman Police Department next to Jingles, the 1954 Chevrolet Bel Air police car.



Photo from left to right: Cpl Dan Spivey, Deputy Chief Rusty Cooper, David Savage and Officer Chaz Truver



STATISTICAL SUMMARY—JANUARY		
	JANUARY	Year-to-Date
Adult Arrests	175	175
Juvenile Arrests	26	26
911 Calls	2,205	2,205
Police Incidents	3,179	3,179
Police Cases	541	541
Last DR# Pulled	2017-003183	

*Pride
Service
Valor*

Municipal Court—Judge Singer

MONTHLY FINANCIAL REPORT—KINGMAN MUNICIPAL COURT #0841 DECEMBER 2016			
CITY REVENUE		Criminal Justice Enhancement Fund—47%	6699.71
Abatement Fund	0.00	Child Passenger Restraint	0.00
Address Confidentiality Fund	7.50	DNA Surcharge—3%	845.39
Attorney's Fees	1873.56	Drug Enhancement Acct (Fine)	1096.27
Bond Forfeiture	0.00	DUI Abatement Fund—\$250	250.00
Copy Fees	9.43	Extra DUI Assessment	0.00
Court Costs	0.00	Domestic Violence Services Fund—\$50	219.62
Defensive Driving Diversion Fee-Local	2000.00	Fill the Gap—7%	995.92
Fines	9818.55	AZ Highways Fund	0.00
Jail Costs	4259.43	JCEF Surcharge—15%	44.87
Jury Fees	0.00	Medical Services Enhancement Fund	1853.05
Miscellaneous Fees	160.29	2011 Additional Assessment—\$8	846.01
Overpayment Forfeiture	0.00	Probation Surcharge—\$5	6.48
Suspension Fee	297.98	Prison Construction and Operations Fund	1948.45
Warrant Fee	3368.06	Public Safety Equipment Fund	2302.53
Total City Revenue	21803.72	School Zone Assessment	0.00
Local JCEF TPF Acct	458.10	State Highway Fund	0.00
Court Enhancement Fund	1375.59	State Highway Work Zone	0.00
STATE REVENUE		Technical Registration Fund	86.70
Probation Surcharge—\$10	4.19	State's JCEF TPF Acct	814.74
Probation Surcharge—\$20	2130.26	Victim's Rights Enforce Assess Fund	187.51
Address Confidentiality Fund	142.50	FARE Special Collection Fund	2395.52
Arson Detection Reward Fund	0.00	FARE Delinquent Fee	626.15
Clean Election Fund—10%	1425.60	Total State Revenue	24921.47

SUMMARY OVERVIEW — DECEMBER 2016					
BOND SUMMARY		RESTITUTION SUMMARY		ADULT PROBATION FEE SUMMARY	
Prior Balance	11023.00	Prior Balance	477.01	Prior Balance	1987.71
Bonds Posted	1185.12	Payments made	968.84	Payments made	1866.01
Bonds Forfeited	200.00	Checks written	1031.50	Checks written	1987.71
Bonds Refunded	1000.00	Balance in Restitution	414.35	Balance in Adult Prob Fees	1866.01
Balance in Bonds	11008.12				
REIMBURSEMENT			Cases Terminated	New Cases	Juveniles
Prior Balance	289.96	Civil Traffic	120	139	2
Payments made	182.65	Criminal Traffic	32	64	0
Checks written	65.66	Criminal Misdemeanor	136	145	6
Balance in Reimbursement	406.95	Total	288	348	8
Total Revenue	148993.72	Domestic Violence Cases	25		
Mohave County Jail Costs	35045.44				

MUNICIPAL COURT MONTHLY STATISTICAL REPORT JULY 2016					MISDEMEANOR				
CRIMINAL TRAFFIC						Misd Non Traffic	Failure to Appear Non-Traffic	TOTAL	
	D.U.I.	SERIOUS VIOLATIONS	ALL OTHER VIOLATIONS	TOTAL	Pending First of Month	1409	418	1827	
					Filed	137	6	143	
Pending First of Month	160	5	161	326	Transferred In	2	0	2	
Filed	19	1	10	30	SUBTOTAL	1548	424	1972	
Transferred In	0	0	0	0	Transferred Out	0	0	0	
SUBTOTAL	179	6	171	356	Other Terminations	187	11	198	
Transferred Out	0	0	0	0	TOTAL TERMINATIONS	187	11	198	
Other Terminations	25	1	29	55	Pending End of Month	1361	413	1774	
TOTAL TERMINATIONS	25	1	29	55	Misdemeanor FTA Court Trials				2
Pending End of Month	154	5	142	301	Misdemeanor FTA Jury Trials Held				0
					Misdemeanor/Criminal Traffic Initial Appearances				46
TRAFFIC FAILURE TO APPEAR					DOMESTIC VIOLENCE/HARASSMENT PETITIONS				
Pending First of Month	Filed	Sub Total	Termina- tions	Pending EOM		Filed	Issued	Denied	TL TERM
127	2	129	1	128	Domestic Violence	0	0	0	0
Criminal Traffic/FTA Trials	1	Criminal Traffic/FTA Jury Trials		0	Harassment	0	0	0	0
CIVIL TRAFFIC					HEARINGS HELD TO REVOKE/MODIFY ORDER OF PROTECTION/INJUNCTION AGAINST HARASSMENT				
Pending First of Month	Filed	Sub Total	Default Judgement	Other Term	Order of Protection	0	Injunction Against Harassment	0	
91	91	182	12	72	SPECIAL PROCEEDINGS/ACTIVITIES				
Total Terminations	84	Pending End of Month		98	Juvenile Hearings Held	0	Search Warrants Issued	4	
Civil Traffic Hearings Held in MONTH				2	WARRANTS OUTSTANDING				
					Traffic Warrants Outstanding		Criminal Warrants		
					D.U.I	115	MISDEMEANOR TOTAL 1106		
					Serious Violations	15			
					All Other Violations	138			
					TRAFFIC TOTAL	268			

Parks and Recreation—Mike Meersman

Recreation Department—Our Winter/Spring Brochure was released in the Kingman Daily Miner Sunday, January 8, and most programs are now in session. Several programs, events and activities scheduled from now through May are detailed in this brochure. Brochures were also distributed to all local elementary schools.

Fitness and Dance—Children from various City dance classes formed a group of 12 girls who participated in the Disneyland Dance the Magic Parade Sunday, December 11. The girls were able to see Disneyland from behind the scenes and had an experience they will always remember.

The Winter Dance Recital was held December 6 and filled the seats at the Lee Williams High School Auditorium. Our dance classes have reached an ultimate high with 122 enrolled students between 12 classes. Our instructor is passionate about her work and has received high praise from every family who is participating. Fitness classes are quickly filling and the aerobic workout class is back by the popular demand of participants.

Child Supervision Programs—Our afterschool program continues to struggle this school year and Friday one-day camps have fallen below minimum. We've spoken to several parents who claimed that the increase in school hours and the programs offered at the student's home school has allowed them to send their children home. They no longer have a need for the City's after school program. Also representatives from the Boys and Girls Club stated their numbers have decreased as well. Spring Break Camp is scheduled to take place over the two-week break in March. For more information on our Child Supervision Programs, please contact Beth at 692-3109.

Trips and Tours—The trip to the Phoenix Zoo Lights and Botanical Garden January 7th and 8th was sold out. There is a trip scheduled to Solvang Castle and the San Francisco area March 3 through 6 and spots have been sold out since the first day of registration in May, 2016. We added a day trip to an Exhibition Game between the Chicago Cubs and the Cincinnati Reds at Cashman Field in Las Vegas Sunday, March 26 and another trip to see Defending the Caveman and the Atomic Testing Museum is scheduled to take place Saturday, April 29. Other trips being planned for 2017 include Rawhide and the Musical Instrument Museum, Knott's Berry Farm, a day trip to Jerome and a trip to see the Nutcracker in December are all great trips you are sure to enjoy. For more information or to make your reservation please contact Beth Matthews at 692-3109.



Sports—Adult and Youth Basketball leagues are half-way through their season and will conclude the first week of March. Registrations are being accepted for Adult Spring Kickball and Co-ed Volleyball Leagues. There are enough participants to run one division in both Adult Kickball and Co-ed Volleyball leagues. Registration will be open until the start of the season.

Together with the Marine Corp League the City Parks and Recreation department was scheduled to host a Kids Toy Drive Tournament in December. However, due to lack of registrations, the event has been cancelled.

Parks and Recreation staff are working on hosting a Senior Softball Tournament over the weekend of March 31 through April 2 and are hoping to host 30 teams. For more sports information, contact Ryan Fruhwirth, Sports Coordinator at 692-3113.

Special Events—The Recreation Department hosted Indoor Family Bingo and Dinner Night February 10th at Palo Christi. Recreation Staff is working on the Family Campout scheduled for March 11 and 12. The first Drive-In Movie for the year will take place March 31 at Southside Park and the Annual Easter Egg Hunt will take place on April 8th at Centennial Park along with Breakfast with the Bunny that morning at Golden Corral and the Teen and Adult Egg Toss after the hunt. Anyone interested in volunteering to help at the hunt should contact Yvonne at 692-3111. (Photo to the right is from the 2017 Polar Dip jump!)



EVENTS HEADED YOUR WAY

San Francisco and Solvang Trip	March 3-6
Family Campout	March 11-12
Spring Break Camp	March 13-24
Exhibition Baseball Game Trip	March 26
Drive In Movie—Baseball Theme	March 31
Sr. Softball Tournament	March 31—April 2

Aquatics—Both pools are closed for the season and general maintenance remains ongoing. Both pools are schedule to open Memorial Day.

Miscellaneous—Department staff will be reviewing applications to fill vacant positions that include aquatic aides, lifeguards, program aides, office attendant and recreation instructors.

If you know of anyone with a talent they'd like to share, please encourage them to apply for Recreation Instructor positions as we are always happy to offer new classes. Interviews will be set in March for all summer positions.

PARKS DEPARTMENT

Parks Maintenance—Landscape maintenance crews continue to make good progress completing road-side landscape areas. Also crews completed Hualapai Mt. Road and have started parks system trimming and clean-up beginning at Pawnee Park. Crews continue to perform the system-wide park to park maintenance program and when Pawnee Park is complete they will move on to Monsoon and Cecil Davis Parks.

Weed Abatement—Weather has proven challenging as crews are not able to apply chemicals on windy and rainy days. Our crews utilize those days for extra efforts on the gopher baiting.

Parks and Recreation Continued



Park Improvements—At Mohave Park crews have completed installation of the new swing set. The safety surface is in place and the swings have been put up. Crews have also installed a new electrical circuit for the Ramada lighting and GFCI power for jump house activities. This adds one more park to our system available for rental with power for parties and jump-house capabilities.

Centennial Park, South Side Concessions—The South Side concession stand received a new tile floor as part of the Parks winter improvement projects. Winter is the best time of year to utilize down-time to make improvements to the facility. All snack bar equipment had to be removed and replaced daily to accommodate removal and installation of new tile. The tile is glued in place and is a waxable product with a commercial rating.

**CERBAT CLIFFS GOLF COURSE**

Composting of all fairways began January 9th and was completed by the 17th.

Crews spread a total of 143 yards of compost on 27 acres of fairways at 5.3 yards per acre. The recent addition of the Dakota Turf Tender 414 spreader reduced the time it takes to complete this task significantly. This larger spreader allows the



crew to spread four yards of compost at a time.

Last time crews applied compost using two top dressers it took three hours to complete #1 fairway. Use of the larger spreader reduced the time down to 30 minutes—including loading time. This year we received zero complaints from customers as well as our neighbors. Crews did a great job of wetting the compost down during the loading process which helped to reduce the aroma and drift due to winds. Crews continue the composting process on all other weak turf, aprons, rough and traffic areas.

At the monthly safety meeting, our General Safety committee member Jacob Fangmeyer gave a report on the Safety Loss Prevention Program. Jacob reported that the worker's compensation fund is \$200,000 dollars over the allotted budget. He stressed the importance of using the proper protective equipment and always being aware of safety issues that may arise. A General Safety committee folder has been made available to all crew members.

Recent rains have helped to reduce the need to irrigate during the month of January. The golf course received a total of 3.3 inches of rain. While the rain is great for the environment and is much needed, it does have a negative impact on golf course revenue. Once again the storm water retention areas performed well reducing the need for clean up and returning much needed moisture back to the groundwater supply. The crew is enlarging the storm water retention area near #2 green.

Due to windy conditions crews continue to keep up with blowing and mulching of leaves and tumbleweeds throughout the course. The efforts to keep the course playable and tidy are an ongoing challenge.

The battle with gophers continues to be a priority. We are making headway where these pests are concerned by utilizing several methods of eradication. The gopher gasser, which pumps carbon monoxide into the run, is being done on a daily basis along with Rozal baits. As time allows gopher mounds are being leveled. The mounds area not the only problem as gophers have eaten thru our irrigation wiring!

Since last reported the golf course has utilized 456 hours of inmate labor.

For information about Cerbat Cliffs Golf Course or to schedule a Tee time call 928-753-6593 or visit our website at www.cerbatcliffsgolf.com.

CERBAT GOLF COURSE MONTH—ACTIVITY	
Number Nine-Hole Rounds	413
Number 18-Hole Rounds	474
Number Golf Lessons	3
Greens Fee Revenue Total	17,932
Annual Passes	7,330
Daily Green Fees	10,602
Motor Cart Revenue Total	9,894
Private Cart Trail Fees	830
Daily Cart Rental	9,064
Driving Range Revenue	1,074
Total Hours Ranger Activities	28
Total Hours Beverage Cart on Course	0
Number of Tournaments	0
Total Tournament Participation	0

CERBAT GOLF COURSE MONTH—ACTIVITY	
Number Nine-Hole Rounds	413
Number 18-Hole Rounds	474
Number Golf Lessons	3
Greens Fee Revenue Total	17,932
Annual Passes	7,330
Daily Green Fees	10,602
Motor Cart Revenue Total	9,894
Private Cart Trail Fees	830
Daily Cart Rental	9,064
Driving Range Revenue	1,074
Total Hours Ranger Activities	28
Total Hours Beverage Cart on Course	0
Number of Tournaments	0
Total Tournament Participation	0

Public Works—Rob Owen

BUILDING MAINTENANCE—JANUARY/2017	
Square Feet of Buildings Maintained	144,705
Square Feet of Buildings Cleaned	86,188 by City, 6,000 cleaned by agreement with occupant and 20,000 cleaned by contractor
City Safety Committee Recommended Repairs, Additions and Changes	49/work orders were completed, along with two office supply deliveries
Building Maintenance Repairs Made	Public Works (15)-including office supply deliveries, City Complex (9), Engineering (1), KFD (6), Powerhouse (4), 911 Center/City Attorney (5) , KPD (3), Powerhouse (3), and Train Depot (1).
Graffiti Removed	Three work orders
SPECIAL PROJECTS	Staff was inundated with reports of leaks due to the large amount of rain received in January. Temporary repairs were made to all sites and those most serious are undergoing extensive repairs. Also a large number of heater problems were reported.

FLEET MAINTENANCE—JANUARY/2017	
11,972.8 Gallons Unleaded Gas	Cost of \$23,282.31
9,529 Gallons Diesel Fuel	Cost of \$21,410.51
Vehicle Preventive Maintenance	Vehicles 33
Mechanic and Welder Vehicle Repairs (No longer includes picking up of parts or taking vehicles to outside repair shops)	Repairs 333
Welder. Harry White, made repairs to Street and Sanitation departments equipment	

SANITATION—JANUARY/2017	
322 Trips to Landfill—Delivery 3,592,140 Pounds of Trash	Cost—\$63,760.49
New 90-gallon Residential Containers	9
Old, Damaged, Missing or Found Containers Repaired or Replaced	73
Steel Containers Delivered for Customer Clean-up	2
1) Extra Steel Containers Emptied and 2) Containers Retrieved	1) 34 and 2) 3
1) Regular Extra Trash Hauls 2) Abatement Orders 3) \$3 Special Trash Haul	1)84 2) 26 3) 0
Recycling—tons / Annual Total— tons	78.65/1019.91

STREETS—JANUARY/2017	
Square yards of asphalt	4.3 Million
Miles of unpaved roads	19.5
Street lights	900
Traffic signals	24

Available Manpower:

- Superintendent
- (1) Crew Leader
- (1) Operator A (Signing and Striping Technician)
- (5) Operator A (General Maintenance Crew)
- (1) Operator B (General Maintenance Crew)
- (1) City Electrician II (Signals Technician)



Public Works Continued

Street Department Activities:

- Dirt road grading
- Pothole patching—Pothole repairs took place throughout January. The years of deferred maintenance and wet weather have caused excessive damage to our paved assets. The resident complaints list is nearly completed but Andy Devine still requires repairs for extensive potholes. A meeting with Job Order Contractors is scheduled to discuss repairs and pricing
- Patching of water utility cuts
- Shoulder grading
- Accident cleanup
- Shoulder maintenance, due to damage from past storms, also took place throughout the month of January. Large repairs and complaints are expected to be completed in February. The next phase of repairs and upgrades will include placing millings on dirt roads
- The City was granted 20,000 tons of asphalt millings from ADOT. This project has been attempted over the last couple months but storm clean-up and staffing levels have prevented work from beginning. Half streets/blocks have been prioritized first and the remaining balance of millings will be used on two roads selected due to drainage issues. This will be a long project due to staffing levels and work required. Dirt removed from selected roads will be utilized for shoulder maintenance to reduce trucking

PROJECTS:

The installation of LED lights and a battery backup was competed on the signal at Bank and Northern. This signal belongs to Mohave County but is maintained by the City of Kingman through an IGA. The unit and appurtenances to complete the install were purchased by Mohave County. Enough battery back-ups to install on the remainder of City signals have been purchased. All lights in intersections must be changed to LED prior to installation of the battery back-up. Battery back-ups were purchased last fiscal year but work priority and staffing levels have prevented this project from being completed. It has, however, been pushed up on the list. Installation of LED's in intersections will commence in February with the installation of battery backups after completion.

TRAINING:

- Roberto Martinez, Bryan Montgomery, Walter Davis and Melvin Dubay completed Road Side Hazard Training through LTAP
- Joe Trybus and Handy Hambrick completed Traffic Control Supervisor certifications

WASTEWATER — JANUARY/2017**Wastewater Treatment—Personnel 7/ Vacant 4****Staff at Hilltop Facility:**

- Treated approximately 50.8120 million gallons influent on intake and discharged approximately 45.7308 million gallons "B+" effluent
- Composted approximately 200 cubic yards of bio-solids in preparation for land application
- Completed oil changes and general maintenance on associated equipment
- Completed all monthly NPDES and APP sample collection and submitted reports to ADEQ
- Wastewater staff reinstalled influent & W.A.S./R.A.S. Pumps after necessary repairs were made to bring equipment back online

Staff at Downtown Facility:

- Treated approximately 7.17 million gallons influent on intake and discharged approximately 6.96 million gallons "A+" effluent
- Completed all monthly NPDES and APP sample collection and submitted monthly reports to ADEQ
- Dewatered approximately 60 cubic-yards of sludge and prepared for transport to Hilltop Facility
- Completed cleaning, general maintenance and troubleshooting to U.V. reactor #1
- Completed all daily, weekly and monthly maintenance work orders
- Wastewater staff is drafting new sample S.O.P.'s to reflect Standard Methods 22nd Edition to maintain ADHS compliance

Wastewater Collections—Personnel 1 Vacant/3 Unfunded**Wastewater Collection crews:**

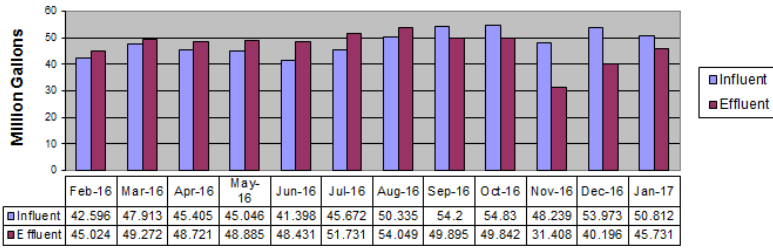
- Completed CCTV inspections of 6, & 8-inch wastewater conveyance lines—An estimated 8,000 linear feet—identifying areas requiring hydro jet cleaning, mechanical root removal, potential repair, areas of inflow and infiltration or any other general maintenance associated with corresponding infrastructure
- Completed new line inspections for public works inspection
- Simons Sewer Cleaning completed an additional 25,845 linear feet of hydro-jet cleaning on city outfall lines and high traffic locations.
- Responded to and assisted with multiple calls for service—none of which were caused by deficiencies to City infrastructure
- Staff completed hydro-jet cleaning of six, eight and 10-inch wastewater conveyance lines totaling approximately 32,500 linear feet

Wastewater Pre-Treatment

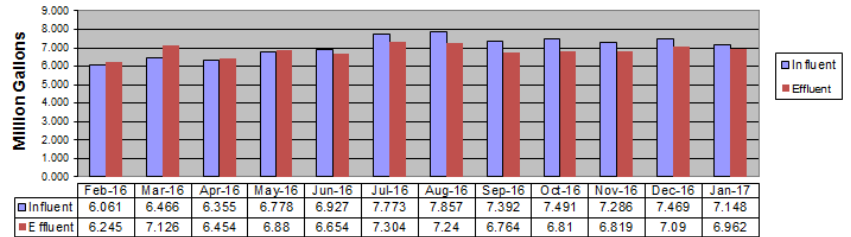
- Maintain pre-treatment compliance by evaluating potential SIU/CIU's
- Collecting associated compliance and regulatory field samples
- Completing compliance reporting to ADEQ and EPA
- Compiling data for annual Pre-Treatment report to ADEQ and EPA
- Staff has begun sample collection for the Downtown Local Limits Study, Wastewater Classification Study and Hilltop Addendum which will progress through the next several months

Public Works Continued

Hilltop WWTP



Downtown WWTP



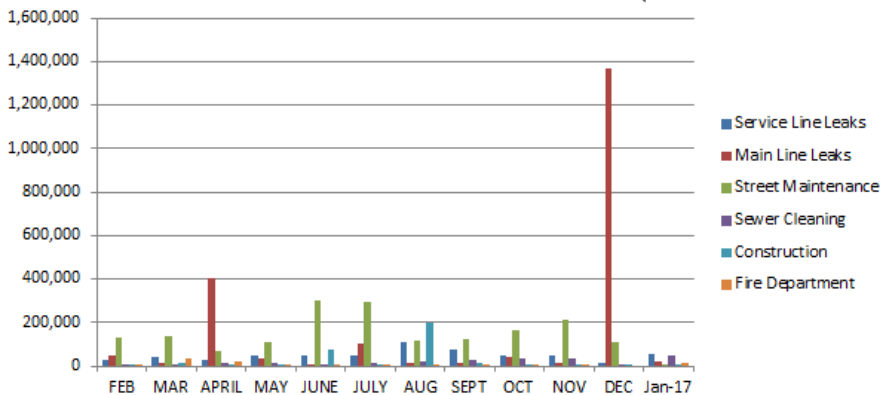
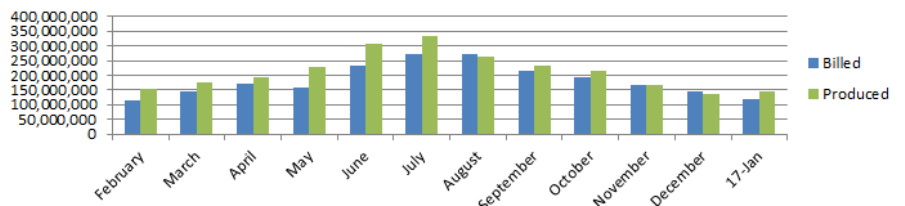
WATER—JANUARY/2017

Work Orders processed	1247	Raise Meter box	1
New customer service meters installed	26	Leaky valves	7
Customer assistance calls	38	Out of order meters repaired	67
Meters read	20,665	City of Kingman Water Usage in gallons	18,829,249
Meter readings rechecked	183	Service line leaks in gallons	57,200
Turned off services due to delinquent bills	123	Main line leaks in gallons	21,000
Meters locked due to non-payment	32	Asphalt replaced in square feet	0
Meters locked as being used at locations no customer signed for service	23	Blue Stake locate requests	191
Customer requests for pressure checks	18	PW, Fire, Eng. Usage	67,020
Raise Meters	2		

Water Billed & Produced:

- 146,432,100 gallons produced in January
- 120,027,260 gallons (81.97%) billed

2016-17 Billed and Produced



PROJECTS-JANUARY/2017

HIGHWAY SAFETY IMPROVEMENT PROGRAM—(HSIP)

SIGN INVENTORY SYSTEM PROJECT—All Hardware and Software is installed and running. Staff had been receiving training on the system; the remainder of the training will take place after the Data Collection is complete. The City Staff has provided a locations list to ADOT for the 300 Stop signs. Procurement of 300 Stop signs and a consultant to complete the data collection is scheduled to be started soon. A draft of the solicitations proposal has been sent to and reviewed by City staff. There were some changes we requested. Staff is waiting for the revised draft to be sent for our review. A joint project agreement (JPA) will go to Council, February 21, 2017, for this phase of the project.

POWERHOUSE REHAB PROJECT

This month staff and Seabury Fritz Architects finalized scope and changes to project. There were several changes to scope due to recent projects that were completed at the Powerhouse. An agreement was signed December 6, with the Architect to proceed with finalizing the new project plans. This should be done by February 2, 2017, according to the agreement.

PROTECTED AND PERMISSIVE LEFT HAND TURNS AT THE BEVERLY & HARRISON AND THE AIRWAY & HARRISON INTERSECTIONS

This project is currently being advertised for Construction by ADOT. The bid opening is scheduled for February 10, 2017.

KART—JANUARY/2017

MONTH REVENUE

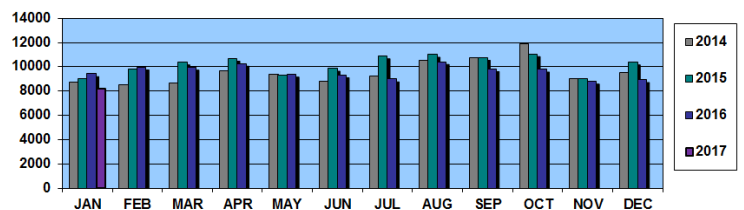
- Fare Box Revenue—\$5,51667.05
- Coupon/Pass Revenue—\$7,120.00
- Total Monthly Revenue—\$12,687.05

MONTH RIDERSHIP

- Service hours—1,152
- Service miles—15,177
- Total passenger trips—8,213
- Curb-to-Curb trips—253 (3% of total)

**Kingman Area Regional Transit**

Monthly Ridership Comparison



Tourism—Josh Noble

January 2017—Advertising and Marketing

Arizona Office of Tourism Marketing Cooperative

- 2017 Official Arizona State Visitors Guide (450,000 circulation) 1/2 page
- 2017 Arizona Road Map (510,000 circulation) 1/2 panel
- VisitArizona.com banner ad, 40,000 impressions

Other Advertising / Marketing

- 2017 Kingman Visitor Guide (80,000 circulation)
- Kingman Daily Miner half-page Thank you advert in Reader' Choice Awards special Insert
- Facebook.com/VisitUSAParks in English with accompanying German, French and Italian versions
- TravelHost (50,000 distribution including Sky Harbor and car rental terminal, newly combined Greater Phoenix and Northern Arizona magazines) 2017 winter edition (Mid-January to mid-April) half-page advert

Leads Generated

- GoKingman.com information requests: 120
- GoArizona.com leads: 128
- Grand Circle Association leads: 105
- MyGrandCanyonPark.com leads: 677
- Call-ins: 2

Media Assistance

- Jan 6: Update from FAM Tour March/April 2016, article in Sueddeutsche Zeitung, Edition Munich 10-06-2016, with general information about the location, history and tourist attractions of Outman, Arizona. 227,988 circulation. Article republished 10-05-2016 at www.sueddeutsche.de, 6.35M circulation.
- Jan 12: Route 66 images provided to Arizona Office of Tourism for monthly e-newsletter.

Projects and Activities

- Jan: Working with the Kingman Chamber of Commerce Workforce Development Committee to develop a Relocation & Recruitment Guide specific to employee recruitment.
- Jan: GoKingman.com website updates to enhance Upcoming Events page and fix page speed issues.
- Jan 23-27: Basic Economic Development Course, hosted at the *Arizona Workforce Development Center* by the *Arizona Association for Economic Development*.

Powerhouse Annual Visitor Volume								
Tourism Dept Statistics	Jan-17	Jan-16	FYΔ	Jan-15	2FYΔ	FYTD	FY/FYΔ	FY/2FYΔ
Visitor Center Walk-ins:	6,208	5,615	10.6%	5,854	6.0%	66,783	10.3%	3.0%
Bus & Group Visits:	27	36	-25.0%	17	58.8%	327	3.8%	107.0%
Gift Shop Sales:	\$6,014	\$5,284	13.8%	\$4,838	24.3%	69,661	47.9%	61.9%
Visitor Packets Mailed:†	1,032	707	45.7%	842	22.3%	1,030	45.7%	22.3%
Website Visitor Sessions:	13,955	14,096	-1.0%	14,938	-6.6%	132,555	22.6%	23.8%
Hotel Occupancy: (Dec)*	57.6%	57.6%	0.0%	55.0%	4.7%	67.1%	-0.9%	5.2%
RevPAR: (Dec)*	\$39.05	\$38.70	0.9%	\$33.80	15.5%	\$48.21	3.8%	17.4%
Guest Book US:	311	245	26.9%	400	-22.3%	Top States:	Top Countries:	
US Party Size:	2.2	2.4	-8.3%	2.1	4.8%	1. CA (43)	1. Canada (61)	
GB International:	164	130	26.2%	175	-6.3%	2. AZ (40)	2. China (18)	
International Party Size:	3.0	2.8	7.1%	2.5	20.0%	3. MI (27)	3. Australia (14)	

† Visitor Packet totals are for the calendar year

* Occupancy & RevPAR figures are provided by STR, Inc.

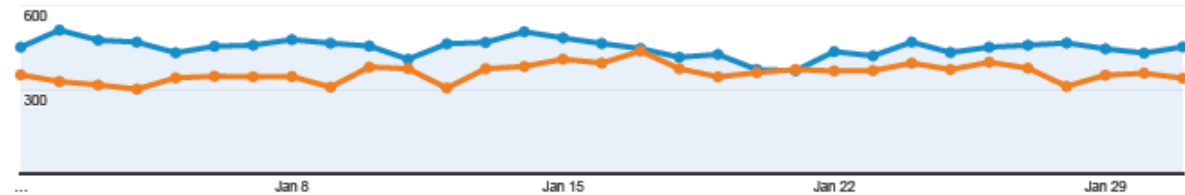
◇ delinquencies collections negatively skewing room tax collections

Google Analytics January 2017 (January 2016 comparison in orange).

Overview

Jan 1, 2017 - Jan 31, 2017: Sessions

Jan 1, 2016 - Jan 31, 2016: Sessions



Sessions

25.16%
13,955 vs 11,150



Users

28.06%
11,783 vs 9,201



Pageviews

6.06%
29,978 vs 28,265



Pages / Session

-15.26%
2.15 vs 2.53



Avg. Session Duration

-18.00%
00:01:56 vs 00:02:21



Bounce Rate

10.29%
65.07% vs 59.00%



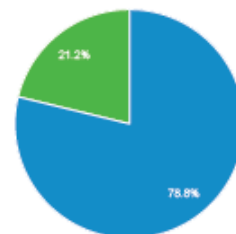
% New Sessions

2.69%
78.73% vs 76.67%

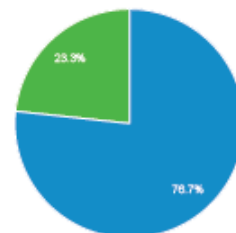


■ New Visitor ■ Returning Visitor

Jan 1, 2017 - Jan 31, 2017



Jan 1, 2016 - Jan 31, 2016



Acquisition

	Sessions ↓	% New Sessions ↓	New Users ↓
	25.16%	2.69% ↑	28.52% ↑
1 Organic Search	16.78% ↑		
2 Direct	85.29% ↑		
3 Referral	8.10% ↓		
4 Social	51.85% ↑		
5 (Other)	3.41% ↑		
6 Display	2,400.00% ↑		